

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Department of Health								
30000301 Newborn Screening Wing Addition								
State Building Construction Account - State	3,049,000			3,049,000				
30000302 Newborn Screening Lab Conversion								
State Building Construction Account - State	1,141,000			1,141,000				
30000315 Minor Work - Program								
State Building Construction Account - State	322,000			322,000				
30000323 Drinking Water Assistance Program								
Drinking Water Assistance Account - Federal	28,800,000		28,800,000					
30000328 Minor Works - Facility Preservation								
State Building Construction Account - State	277,000			277,000				
30000334 Drinking Water Preconstruction Loans								
Drinking Water Assistance Repayment - State	30,000,000			6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
30000336 Drinking Water Assistance Program								
Drinking Water Assistance Account - Federal	160,000,000			32,000,000	32,000,000	32,000,000	32,000,000	32,000,000
92000002 Safe Reliable Drinking Water Grants								
State Building Construction Account - State	11,638,000	9,007,000	2,631,000					

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Department of Health (Continued)								
Department of Health Fund Summary								
Drinking Water Assistance Account - Federal	188,800,000		28,800,000	32,000,000	32,000,000	32,000,000	32,000,000	32,000,000
Drinking Water Assistance Repayment - State	30,000,000			6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
State Building Construction Account - State	16,427,000	9,007,000	2,631,000	4,789,000				
Total Department of Health	235,227,000	9,007,000	31,431,000	42,789,000	38,000,000	38,000,000	38,000,000	38,000,000